

## **Context**

The sports premium is a budget that the Government introduced for schools to improve the Physical Education (PE) facilities and provisions put in place in order for the children to receive a range of high level PE. The funding is currently worth £150 million per year and is provided jointly by the Department for Education, the Department of Health and the Department for Culture, Media and Sport. Prime Minister David Cameron announced in February 2014 that the Government will commit funding for the Primary PE and Sport Premium to 2020.

Schools have been given the opportunity to spend this money as they see fit, ensuring all details are kept about the provisions that are put in place within each academic year. We are required to include details about our sports provision on our website, so that parents and members of the community can see the sport provisions available within our school.

<b>Number of pupils and Sports Premium Funding (SPF) received</b>	
Total number of pupils eligible for funding (Years 1 to 6)	532 January 2018 (Funding received for 477 January 2017)
Calculation of SPF	£16,000 plus £10 per pupil (based on Jan 17 census)
Total amount of SPF expected to receive	Expected income £21,700
Actual Funding Received	£20,770

## **Vision Statement**

To ensure ALL pupils leave primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

## **Objective**

To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

## Sport Premium Action Plan - 2017/18

Key indicators/ Success criteria	Actions to achieve	Actual funding	Evidence	Intended/ Actual impact on pupils	Sustainability/ Next steps
<b>1. The engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles.</b>	All pupils to receive 2 hours taught PE a week.  Engagement of children during lunch time in a range of high quality sporting opportunities and activities.		Measure of pupil involvement in activities once a term (Monthly Get Active Chart) Autumn Term- 85% Spring Term- % Summer Term- %	To encourage children to increase exercise and develop motivation, control and awareness of lifelong health and fitness.	Sharing specialist PE knowledge with class teachers to ensure high quality PE provision whether provided by the class teacher or a PE specialist.
	Organise 6 intra-school competitions throughout the year (to include Netball, Football, Tennis and Tag Rugby).		Intra-Competitions have been completed: Football Basketball Dodgeball Sports Days (x 4)	Children to feel more confident as they learn to compete and compete to learn. Development of physical and social skills through intra-competitions.	Ensure staffing is in place to provide capacity to organise intra-school competitions.
	Set up "Change for Life" club to promote healthy and active lifestyles. Bronze Ambassadors to lead these sessions.		SOC and Bronze Ambassadors led additional and diverse lunchtime activities such as dance.	More children participated and were active at lunchtime as a result.	To continue lunch 'Sports Zones'- ensuring new SMSA staff are appropriately trained to feel confident in facilitating Sport at lunch times.
	Arrangement of additional sporting activities by external providers to extend the participation of children in sports and physical activity.	Sports clubs: fees paid by parents	Photos to be published in the School Newsletter and PE board. Registers of extracurricular clubs and tracking sheets completed to show number of children	Children to leave KS2 having had an experience in a physical activity or sports club.	Business Leader will continue to organise and offer a varied after school sports provision.

	<p>Specialist sports activities provided during Breakfast Club. LBH Table Tennis Club to deliver sessions.</p> <p>Continue to foster positive relationships with external providers.</p>		<p>involved in extra-curricular activities.</p> <p>Development of school-club links: Elms Full Court Connections (basketball) Denham Girls football club LBH Table Tennis Club</p>		
	<p>Resourcing and equipment; basketball, netball and football equipment. Active playtime resources.</p>	<p><b>£658</b> for basketball hoops</p> <p><b>£1040</b> for equipment and resources</p>	<p>Improved resources in the playground.</p>	<p>Sufficient equipment to allow a larger number of children to participate in a wide range of sports.</p>	<p>Good quality equipment purchased for longevity. Sufficient equipment to accommodate expanding school.</p>
	<p>Provide opportunities for SEND children to take part in an Inter-Tournament. (Panathlon Competition)</p>	<p><b>£185</b> transport to tournament</p>	<p>Primary Panathlon: Gold Medals for the HPS Team.</p>	<p>A very positive experience for the SEND students and staff</p>	<p>Investigate entering further competitions next year.</p>
	<p>Offering children swimming lessons over and above the usual amount expected at a Primary School (inclusion of self rescue sessions when possible). Extra sessions offered to children during the school holidays.</p>	<p>Budget allocated to support families but was not required</p>	<p>An increase in the number of children being able to swim 25m by the time they leave primary school, learning a valuable life skill.</p>	<p>Lifelong essential skill for children.</p>	<p>Continue to organise and set aside additional funding for children who need extra lessons to meet the 25m criteria.</p>
<p><b>2. The profile of PE and sport being raised across the school as a tool for whole school</b></p>	<p>Apply for Gold Kitemark</p>		<p>Achieved Platinum status</p>	<p>To raise the profile and impact of P.E. and Sport in school by providing opportunities for all children</p>	<p>Continue to offer a wide range of extra-curricular activities.</p>

<b>improvement</b>	<p>Assemblies focused on key sporting attributes and skills. Development of 'Growth Mindset' initiative and the importance of resilience.</p> <p>Celebration of Sporting success and achievement to further promote PE across the school.</p> <p>National and International Sporting Events marked as a school through assemblies and class activities. (6 Nations, Wimbledon etc)</p>	<p><b>£42</b> for engraving of trophies</p>	<p>Celebration Assembly used to highlight Sporting Achievements.</p> <p>Evidence in school media promoting clubs/links.</p> <p>PE assessment data.</p>	<p>to participate in challenges linked to curriculum P.E. and other activities, funded by School Sport Premium.</p> <p>Children will have opportunities to extend their engagement, enjoyment and P.E. skills.</p>	<p>Sustain through fundraising to cover cost.</p> <p>Further reinforcing through certificates and rewards.</p>
	<p>Sports Organising Crew (SOC) created for this year and the future years.</p>	<p>Uniform for SOC <b>£88</b></p>	<p>SOC appointed and inducted.</p>	<p>SOC leading sporting activities and roles, and intra competitions. Encouraging more children to participate in sports activities.</p>	<p>Continue to appoint and induct new children.</p>
<b>3. Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	<p>Shared planning and resources for all staff. Team teaching where appropriate to be led by PE Specialists</p> <p>Wider training of SMSAs to increase their confidence in delivering sporting opportunities at lunch time</p> <p>To offer training opportunities for staff to</p>	<p><b>£900</b> (5 days supply) for staff cover or training courses</p>	<p>Staff audit. Monitoring lessons and team teaching.</p> <p>Number of staff involved in sporting events and competitions increase.</p> <p>Additional clubs run by class teachers and LSAs.</p>	<p>Teachers supported in delivery of lessons and robust assessment systems put into place.</p> <p>CPD is important in ensuring teachers have the opportunity to develop their role.</p> <p>Teachers will be more confident in delivering PE</p>	<p>Classroom teachers and LSAs to start running clubs after school alongside PE specialists.</p>

	improve their subject knowledge.			lessons, and provide greater opportunities for children to participate in sport.	
<b>4. Broader experience of a range of sports and activities offered to all pupils</b>	Continuation of Taster Sessions offered as part of the SHSSN package.	<b>£3600</b> per annum	<p>'Taster' Sessions for all pupils, with signposting to local clubs.</p> <p>Level 2 (inter-school) competitions and festivals, linked to 'taster' sessions. Participation in Year 2 and 4 Multi-skills festival.</p> <p>Participation in Olympic Values awards ceremony.</p>	Providing opportunities for children to experience new, non-curricular sports and activities.	Membership commitment for the next three years.
	Table tennis offered to children attending Breakfast club.	Costed above	Table tennis sessions were provided.	More children physically active and mentally prepared for learning. Whole healthy experience encompassing food and activity.	Investigate increasing morning activities for children that attend breakfast club.
	Providing a range of sporting and active clubs at lunchtime and after school to KS1 and KS2 children, including Change4Life Clubs where children can develop and/or enhance key P.E. skills	Teacher Costs not met by income from Extra-curricular clubs <b>£12,030</b>	Wide range of clubs provided including but not limited to: <ul style="list-style-type: none"> <li>● Football</li> <li>● Netball</li> <li>● Tag rugby</li> <li>● Basketball</li> <li>● Athletics</li> <li>● Tennis</li> </ul>	Opportunity for all children to participate in a range of supervised sports: benefits include development of leadership skills, social interaction, improved performance in competitions through practice and an enhanced understanding of the sport, and improved behaviour management.	Continue with lunchtime activities and further develop the SOC to expand their numbers and impact.
<b>5. Increased participation in competitive sport</b>	Attend a range of SHSSN festivals and take part in Borough and District sporting	<b>£80</b> fee	Improved standing in district and borough competitions in <u>all</u> sports.	Children gain knowledge and experience of a competitive environment, and also learn	Sharing responsibilities with other staff members

	<p>fixtures and competitions to ensure the success in competitive school sports is maintained and the practices employed for success in athletics are sustained and transferred to other team sports – (i.e. netball, football)</p> <p>Wherever possible, entering a ‘B’ and if possible, ‘C’ team into competitions.</p> <p>Development of intra-competitions, linking with the medium term planning.</p> <p>Continue to offer high quality clubs to KS1 and KS2 children</p> <p>Development of our annual Sports Day.</p>	<p><b>£562</b> for new/replacements sports kits</p> <p><b>£635</b> transport costs to attend a range of venues over the Summer Term 18</p> <p><b>£971</b> Trophies, medals and engraving</p>	<p>Wider sports teams opportunities: Entry to Girls football, Hockey, Girls netball and Basketball tournaments all increased from one to two teams.</p> <p><u>Continued success in extra-curricular tournaments and events:</u></p> <ul style="list-style-type: none"> <li>● Mixed Netball Rally- Gold</li> <li>● Sports Hall Athletics - Gold</li> <li>● Handball - Gold</li> <li>● Girls Netball Rally- Semi-final</li> <li>● Netball League (Mixed) - Gold</li> <li>● Borough Basketball (Mixed)- Gold</li> <li>● Cross Country Borough and District - Girls Team Silver</li> <li>● Cross Country Borough and District - Boys Individual Silver</li> <li>● Panathlon (SEND Festival)- Gold</li> <li>● Football Packham Tournament - Bronze</li> </ul> <p>Attendance at new competitions:</p>	<p>the important values of sportsmanship.</p>	<p>to train and teach children in the different sports.</p> <p>Involving LSAs in team selection and coaching.</p> <p>Developing new sports within our school such as table tennis or chess (external providers if needed)</p>
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<b>School Objective:</b> <b>Speaking and Listening-</b> <b>Develop collaborative working</b>	To provide opportunities for children to work collaboratively and to develop leadership skills.		<ul style="list-style-type: none"> <li>• Observations</li> <li>• Assembly led by children</li> <li>• School Newsletter</li> <li>• Lunchtime School Organising Crew</li> </ul>	Confidence in demonstrations and evaluation sessions.	To develop a sports organising crew lead by our Bronze Ambassadors.
<b>TOTAL ACTUAL SPEND</b>		<b>£20,790</b>			